

Troy University
Expenditures by Function and Percent of Total
Fiscal Years Ending September 30, 2012 - 2023

Function	2012		2013		2014	
	Number	Percent	Number	Percent	Number	Percent
Instruction	\$ 90,046,736	35.55%	\$ 85,066,164	34.16%	\$ 85,216,384	34.86%
Research	\$ 174,216	0.07%	\$ 305,431	0.12%	\$ 303,225	0.12%
Public Service	\$ 18,356,199	7.25%	\$ 19,607,192	7.87%	\$ 20,333,880	8.32%
Academic Support	\$ 14,290,291	5.64%	\$ 15,590,256	6.26%	\$ 16,276,104	6.66%
Student Services	\$ 21,527,852	8.50%	\$ 24,804,007	9.96%	\$ 25,958,916	10.62%
Institutional Support	\$ 61,180,776	24.16%	\$ 61,162,478	24.56%	\$ 58,866,381	24.08%
Scholarships and Fellowships Expenses	\$ 36,705,103	14.49%	\$ 30,702,347	12.33%	\$ 29,469,823	12.05%
Auxiliary Enterprises	\$ 9,658,419	3.81%	\$ 10,334,445	4.15%	\$ 10,813,200	4.42%
Hospital Services	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
Independent Operations	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
Other Expenses and Deductions	\$ 1,340,712	0.53%	\$ 1,414,913	0.57%	\$ 1,690,543	0.69%
Total Expenses and Deductions	\$ 253,280,304	100.00%	\$ 248,987,233	100.00%	\$ 248,928,456	101.82%

Function	2015		2016		2017	
	Number	Percent	Number	Percent	Number	Percent
Instruction	\$ 85,634,221	35.03%	\$ 88,820,611	35.26%	\$ 89,882,763	34.99%
Research	\$ 326,888	0.13%	\$ 351,869	0.14%	\$ 257,335	0.10%
Public Service	\$ 19,352,509	7.92%	\$ 21,446,701	8.51%	\$ 23,140,727	9.01%
Academic Support	\$ 16,155,096	6.61%	\$ 17,636,062	7.00%	\$ 17,629,393	6.86%
Student Services	\$ 27,829,462	11.38%	\$ 41,890,883	16.63%	\$ 39,978,342	15.56%
Institutional Support	\$ 55,804,430	22.83%	\$ 41,548,648	16.50%	\$ 43,231,889	16.83%
Scholarships and Fellowships Expenses	\$ 27,839,271	11.39%	\$ 28,615,390	11.36%	\$ 30,513,205	11.88%
Auxiliary Enterprises	\$ 10,198,289	4.17%	\$ 10,363,105	4.11%	\$ 10,773,889	4.19%
Hospital Services	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
Independent Operations	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
Other Expenses and Deductions	\$ 1,347,193	0.55%	\$ 1,198,103	0.48%	\$ 1,449,517	0.56%
Total Expenses and Deductions	\$ 244,487,359	100.00%	\$ 251,871,372	100.00%	\$ 256,857,060	100.00%

Function	2018		2019		2020	
	Number	Percent	Number	Percent	Number	Percent
Instruction	\$ 87,494,617	33.78%	\$ 91,128,180	35.49%	\$ 88,583,144	36.13%
Research	\$ 485,429	0.19%	\$ 783,240	0.31%	\$ 636,883	0.26%
Public Service	\$ 22,752,052	8.78%	\$ 23,348,849	9.09%	\$ 22,817,105	9.31%
Academic Support	\$ 17,755,305	6.86%	\$ 18,501,266	7.20%	\$ 18,429,461	7.52%
Student Services	\$ 40,926,988	15.80%	\$ 43,085,522	16.78%	\$ 39,633,247	16.16%
Institutional Support	\$ 46,835,000	18.08%	\$ 41,027,800	15.98%	\$ 40,906,687	16.68%
Scholarships and Fellowships Expenses	\$ 28,935,035	11.17%	\$ 26,102,944	10.16%	\$ 28,270,292	11.53%
Auxiliary Enterprises	\$ 10,230,102	3.95%	\$ 10,292,345	4.01%	\$ 9,329,337	3.80%
Hospital Services	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
Independent Operations	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
Other Expenses and Deductions	\$ 3,591,716	1.39%	\$ 2,525,594	0.98%	\$ (3,416,032)	-1.39%
Total Expenses and Deductions	\$ 259,006,244	100.00%	\$ 256,795,740	100.00%	\$ 245,190,124	100.00%

Function	2021		2022		2023	
	Number	Percent	Number	Percent	Number	Percent
Instruction	\$ 85,531,486	32.50%	\$ 87,151,912	34.57%	\$ 88,946,798	34.46%
Research	\$ 1,492,705	0.57%	\$ 1,501,663	0.60%	\$ 2,127,373	0.82%
Public Service	\$ 23,405,750	8.89%	\$ 25,064,615	9.94%	\$ 28,126,330	10.90%
Academic Support	\$ 18,118,062	6.88%	\$ 19,369,791	7.68%	\$ 20,140,085	7.80%
Student Services	\$ 39,653,340	15.07%	\$ 43,137,090	17.11%	\$ 44,410,800	17.21%
Institutional Support	\$ 40,395,451	15.35%	\$ 40,451,107	16.05%	\$ 40,519,792	15.70%
Scholarships and Fellowships Expenses	\$ 41,566,507	15.79%	\$ 34,557,988	13.71%	\$ 25,984,207	10.07%
Auxiliary Enterprises	\$ 8,904,913	3.38%	\$ 9,117,190	3.62%	\$ 9,741,087	3.77%
Hospital Services	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
Independent Operations	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
Other Expenses and Deductions	\$ 4,115,306	1.56%	\$ (8,251,355)	-3.27%	\$ (1,872,699)	-0.73%
Total Expenses and Deductions	\$ 263,183,520	100.00%	\$ 252,100,001	100.00%	\$ 258,123,773	100.00%

Source: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Finance Survey.