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Equity in Athletics 2016

Institution: Troy University (102368) User ID: E1023681

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- (●) By Team
- ( ) Per Participant

2. Select the type of varsity sports teams at your institution.

- [x] Men's Teams
- [x] Women's Teams
- [ ] Coed Teams

3. Do any of your teams have assistant coaches?

- (●) Yes
  - [x] Men's Teams
  - [x] Women's Teams
  - [ ] Coed Teams
- ( ) No

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Institution: Troy University (102368) User ID: E1023681

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☑		Basketball	☑	☑
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☐	☐	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☑	
Golf	☑	☑	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☐	☐
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☐	☑
Softball		☑	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐	☐
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☑	☑
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☐	☐
Track and Field and Cross Country (combined)	☑	☑	Volleyball	☐	☑
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Sports **(Specify sports in the caveat box.)***	☐	☐

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional team remember to include associated data for that sport on subsequent screens;
2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Institution: Troy University (102368) User ID: E1023681

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	37	
Basketball	14	16
Football	126	
Golf	9	10
Soccer		36
Softball		22
Tennis	17	9
Track and Field and Cross Country (combined)	61	99
Track and Field (Indoor)		43
Track and Field (Outdoor)	45	43
Cross Country	16	13
Volleyball		20
Total Participants Men's and Women's Teams	264	212
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	244	156

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Institution: Troy University (102368) User ID: E1023681

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	5	1	6	0	0	0	0	0	6

CAVEAT

Institution: Troy University (102368) User ID: E1023681

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball					1		1		1
Golf	1		1						1
Soccer	1		1						1
Softball					1		1		1
Tennis					1		1		1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	3	1	4	0	3	0	3	0	7

CAVEAT

Institution: Troy University (102368) User ID: E1023681

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	121,632	89,242
Number of Head Coaching Positions Used to Calculate the Average	6	7
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	135,147	94,651
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.40	6.60

CAVEAT

Institution: Troy University (102368) User ID: E1023681

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2		2						2
Basketball	3		3						3
Football	9	4	9	4					13
Golf									0
Tennis		1		1					1
Track and Field and Cross Country (combined)		2	1	1		3	1	2	5
Coaching Position Totals	14	7	15	6	0	3	1	2	24

CAVEAT

Institution: Troy University (102368) User ID: E1023681

Assistant Coaches - Women's Teams

For **each women's team**, indicate whether the assistant **coach** is male or female, was assigned to the team on a full-time or part-time basis, and whether the **coach** was employed by the **institution** on a full-time basis or on a part-time or volunteer basis, by entering a **1** in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1		2		2		3
Golf									0
Soccer					1	1	1	1	2
Softball					2		2		2
Tennis		1		1					1
Track and Field and Cross Country (combined)		2	1	1		3	1	2	5
Volleyball					1	1	1	1	2
Coaching Position Totals	1	3	2	2	6	5	7	4	15

CAVEAT

Institution: Troy University (102368) User ID: E1023681

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	121,170	50,272
Number of Assistant Coaching Positions Used to Calculate the Average	24	15
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	165,703	75,787
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	17.55	9.95

CAVEAT

Institution: Troy University (102368) User ID: E1023681

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	3,144,078	1,985,856	5,129,934
Ratio (percent)	61	39	100%

CAVEAT

Institution: Troy University (102368) User ID: E1023681

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	151,242	106,047	257,289

CAVEAT

Institution: Troy University (102368) User ID: E1023681

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	14	10,834	151,672	16	6,020	96,314	247,986
Football	126	6,541	824,138				824,138
Baseball	37	5,633	208,409				208,409
Golf	9	5,597	50,374	10	5,950	59,497	109,871
Soccer				36	1,959	70,538	70,538
Softball				22	5,295	116,490	116,490
Tennis	17	4,698	79,869	9	8,274	74,462	154,331
Track and Field and Cross Country (combined)	61	911	55,563	99	842	83,346	138,909
Volleyball				20	3,463	69,268	69,268
Total Operating Expenses Men's and Women's Teams	264		1,370,025	212		569,915	1,939,940

CAVEAT

Note: This screen is for game-day expenses only.

Institution: Troy University (102368) User ID: E1023681

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,355,678	1,080,735	2,436,413
Football	5,916,308		5,916,308
Baseball	841,841		841,841
Golf	254,479	268,403	522,882
Soccer		626,952	626,952
Softball		735,412	735,412
Tennis	317,062	307,076	624,138
Track and Field and Cross Country (combined)	466,716	693,154	1,159,870
Volleyball		542,768	542,768
Total Expenses of all Sports, Except Football and Basketball, Combined	1,880,098	3,173,765	5,053,863
Total Expenses Men's and Women's Teams	9,152,084	4,254,500	13,406,584
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			8,232,529
Grand Total Expenses			21,639,113

CAVEAT

Institution: Troy University (102368) User ID: E1023681

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,353,567	1,098,431	2,451,998
Football	7,534,913		7,534,913
Baseball	862,706		862,706
Golf	366,818	203,596	570,414
Soccer		370,026	370,026
Softball		757,800	757,800
Tennis	386,698	254,979	641,677
Track and Field and Cross Country (combined)	468,787	703,178	1,171,965
Volleyball		562,524	562,524
Total Revenues of all Sports, Except Football and Basketball, Combined	2,085,009	2,852,103	4,937,112
Total Revenues Men's and Women's Teams	10,973,489	3,950,534	14,924,023
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			6,715,090
Grand Total for all Teams (includes by team and not allocated by gender/sport)			21,639,113

CAVEAT

Institution: Troy University (102368) User ID: E1023681

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	729,792	624,694	1,354,486
2	Total of Assistant Coaches' Salaries	2,908,080	754,080	3,662,160
3	Total Salaries (Lines 1+2)	3,637,872	1,378,774	5,016,646
4	Athletically Related Student Aid	3,144,078	1,985,856	5,129,934
5	Recruiting Expenses	151,242	106,047	257,289
6	Operating (Game-Day) Expenses	1,370,025	569,915	1,939,940
7	Summary of Subset Expenses (Lines 3+4+5+6)	8,303,217	4,040,592	12,343,809
8	Total Expenses for Teams	9,152,084	4,254,500	13,406,584
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	848,867	213,908	1,062,775
10	Not Allocated Expenses			8,232,529
11	Grand Total Expenses (Lines 8+10)			21,639,113
12	Total Revenues for Teams	10,973,489	3,950,534	14,924,023
13	Not Allocated Revenues			6,715,090
14	Grand Total Revenues (Lines 12+13)			21,639,113
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	1,821,405	**-303,966**	1,517,439
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Institution: Troy University (102368) User ID: E1023681

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.

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